

SUPPLEMENTAL PROCUREMENT PLAN

REGION: NATIONAL CAPITAL REGION
 PROVINCE: METRO MANILA
 CITY/MUNICIPALITY: CITY OF SAN JUAN

CALENDAR YEAR: 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OPERATION AND ADMINISTRATIVE SUPPORT SERVICES													
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	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	GSD		PUBLIC BIDDING						2,000,000.00	2,000,000.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	PUP		PUBLIC BIDDING						2,400,720.00	2,400,720.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	SCHBRD		PUBLIC BIDDING						33,000,000.00	33,000,000.00	0.00	
	OPERATION AND ADMINISTRATIVE SUPPORT SERVICES	SJMC		PUBLIC BIDDING						4,297,972.50	4,297,972.50	0.00	
SUB-TOTAL OPERATION AND ADMINISTRATIVE SUPPORT SERVICES										41,698,692.50	41,698,692.50	0.00	
SOCIAL SERVICES													
Orientation on Barangay Council for the Protection of Children (BCPC) Mandates and Functionality Indicators													
	Orientation on Barangay Council for the Protection of Children (BCPC) Mandates and Functionality Indicators	CSWDD		PUBLIC BIDDING						956,180.00	956,180.00	0.00	
SUB-TOTAL Orientation on Barangay Council for the Protection of Children (BCPC) Mandates and Functionality Indicators										956,180.00	956,180.00	0.00	
SUPPLEMENTAL BUDGET													
	GIFT GIVING PROJECT FOR THE INDIGENT PEOPLE OF SAN JUAN	CMO		PUBLIC BIDDING						12,500,000.00	12,500,000.00	0.00	
	DISTRIBUTION OF CUSTOMIZED GIVEAWAYS TO THE SAN JUAN CITY GOVERNMENT EMPLOYEES	CMO		PUBLIC BIDDING						621,500.00	621,500.00	0.00	
	UPGRADE OF THE ELECTRICAL SERVICE ENTRANCE AT SAN JUAN MEDICAL CENTER	CMO		PUBLIC BIDDING						32,500,000.00	32,500,000.00	0.00	
SUB-TOTAL SUPPLEMENTAL BUDGET										45,621,500.00	45,621,500.00	0	
SPECIAL ACTIVITY FUND													
SPECIAL ACTIVITY FUND													
	CITY EMPLOYEE YEAR-END TEAM BUILDING ACTIVITIES	CMO		PUBLIC BIDDING						2,055,000.00	2,055,000.00	0.00	
	GENDER DEVELOPMENT MAINSTREAMING SEMINAR	CMO		PUBLIC BIDDING						1,443,954.82	1,443,954.82	0.00	
	MENTAL HEALTH AWARENESS SEMINAR	CMO		PUBLIC BIDDING						1,476,470.82	1,476,470.82	0.00	
	BARANGAY BASKETBALL CARAVAN	CMO		PUBLIC BIDDING						372,933.00	372,933.00	0.00	
SUB-TOTALSPECIAL ACTIVITY FUND										5,348,358.64	5,348,358.64	0.00	
GRAND TOTAL										93,624,731.14	93,624,731.14	0.00	
<i>Contingency Fund</i>										0.00			
Approved Budget										93,624,731.14			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

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Summary by Office		
Department	Head of Department / Office	Total Cost
CITY SOCIAL WELFARE AND DEVELOPMENT	PORTIA G. ESQUILLO, RSW	956,180.00
GENERAL SERVICES DEPARTMENT	ENGR. MICHAEL R. NUÑEZ	2,000,000.00
OFFICE OF THE CITY MAYOR	FRANCISCO JAVIER M. ZAMORA	50,969,858.64
PUP SAN JUAN CAMPUS	ASSOC. PROF. ROSELLER M. MALABANAN	2,400,720.00
SAN JUAN CITY SCHOOL BOARD	MARGARITO B. MATERUM	33,000,000.00
SAN JUAN MEDICAL CENTER	DR. JOSEPH M. ACOSTA	4,297,972.50

PREPARED BY:

APPROVED BY:

ILYNE ROSE M. DE CASTRO
 BAC Secretariat

FRANCISCO JAVIER M. ZAMORA
 City Mayor